

Care Farm Project Costs

Type of Cost	Supplier	Net Cost	VAT	Total Cost
Electricity Connection	UK Power Networks	£42,000.00	£8,400.00	£50,400.00
Sewage Sytem	J Buxton Brickwork	£13,945.00	£2,789.00	£16,734.00
Water Connection	Anglian Water	£3,232.00	£671.80	£3,903.80
Disabled Ramps	J Buxton Brickwork	£4,250.00	£850.00	£5,100.00
Disabled Paths	J Buxton Brickwork	£2,542.12	£508.42	£3,050.54
Car Park	J Buxton Brickwork	£9,512.50	£1,902.50	£11,415.00
Portacabin Building	Anglo Scottish Equipment	£25,000.00	£5,000.00	£30,000.00
Secure Farm Gate	Dibley	£804.75	£160.95	£965.70
Disabled Bathroom	Zeb Michalowski	£8,950	£0.00	£8,950.00
Electrical work	Firstfield Electrical ltd	£9,552.12	1910.43	£11,462.55
				£141,981.59
Funding				Amount
TBS - Portacabin Funding				£16,500.00
Colchester Catalyst				£10,000
TBS Fundraising				£3,500.00
Cil Funding				£100,000.00
TBS RESERVES		11,981.59		£11,981.59
				£141,981.59