

## LINDSEY - Income versus Expenditure Budget Analysis

	2025-26		2026-27	To May 26		
	Actual	Budget	Budget	Budget	Actual	Variance
GPoC	2025-26	2025-26	Annual	To May 26	To May 26	To May 26
GPoC DONATIONS	100	50	100	100	0	100
<b>TOTAL</b>	<b>100</b>	<b>50</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>100</b>
ADMINISTRATION						
CLERK'S SALARY	3470	3919	3752	625	523	102
SUBSCRIPTIONS	200	181	187	141	141	0
OFFICE EXPENSES	525	449	525	48	48	0
TRAINING	100	0	100	0	0	0
AUDIT	192	160	200	0	0	0
INSURANCE	300	304	320	0	0	0
HIRE OF VILLAGE HALL	90	60	90	0	0	0
WEBSITE & EMAIL HOSTING	350	190	190	120	120	0
<b>TOTAL ADMINISTRATIVE EXPENDITURE</b>	<b>5227</b>	<b>5263</b>	<b>5364</b>	<b>934</b>	<b>832</b>	<b>102</b>
OTHER EXPENDITURE						
ST PETERS DONATION	400	400	400	0	0	0
LINDSEY VILLAGE HALL DONATION	200	200	200	0	0	0
OTHER	200	75	200	0	0	0
RESERVE FUND	0	0	250	0	0	0
CIL EXPENDITURE	5548	5548	0	0	0	0
<b>TOTAL OTHER EXPENDITURE</b>	<b>6348</b>	<b>6223</b>	<b>1050</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURE</b>	<b>11675</b>	<b>11536</b>	<b>6514</b>	<b>1034</b>	<b>832</b>	<b>202</b>
						under
INCOME						
PRECEPT	6127	6127	6514	3257	3257	0
CIL	0	0	0	0	0	0
OTHER	0	841	0	0	0	0
CIL TRANSFER FROM RESERVES	0	5548	0	0	0	0
<b>TOTAL INCOME</b>	<b>6127</b>	<b>12516</b>	<b>6514</b>	<b>3257</b>	<b>3257</b>	<b>0</b>
Over / (under) spend	5548	-980	0	-2223	-2425	202

## Notes:

Council has still to agree GPoC donations for the year 2026-2027.

Office Expenses cover Postage; Stationary; Working from home Allowance as per HMRC Guidelines - £6 p/wk.

Budget allows for Office 365 and McAfee Protection.

Website and email hosting allows for the hosting of the .gov.uk website and 10gb of data for officer and councillor dedicated emails.

CIL - no expenditure incurred to date