

**LINDSEY PARISH COUNCIL**

Explanation of Significant Variances from last year to this year as provided below:

<b>Box No</b>	<b>31 March 2024 £</b>	<b>31 March 2023 £</b>	<b>Difference £</b>	<b>Difference %</b>	<b>Explain</b>	<b>Explanation</b>
2 Precept	5185	4949	236	5%	N	
3 Total Other Receipts	6093	0	6093	100%	Y	£5705 increase in CIL receipts; donation from Roundabout Magazine £300; VAT reclaim £88
4 Staff Costs	3631	2940	691	24%	Y	Pay award given in April 23 effective April 2023 (SCP 17). Overall increase in hours worked and claimed.
5 Loan interest	0	0	0	0	N	
6 All Other Payments	2047	1975	72	4%	N	
9 Total fixed assets	1017	1016	1	0%	N	
10 Total Borrowings	0	0	0	0%	N	

Explanation of quantified significant variances for boxes 3 to 6, 9 & 10 in Section 1, where the percentage change is greater than +/- 15% and if the increase or decrease is greater than £200. Both criteria must apply for the variance to be significant.