

LINDSEY PARISH COUNCIL

Explanation of Significant Variances from last year to this year as provided below:

| Box No | 31 March 2026 £ | 31 March 2025 £ | Difference £ | Difference % | Explain | Explanation |
|------------------------|--------------------------------|--------------------------------|-------------------------|-------------------------|----------------|--|
| 2 Precept | 6127 | 5782 | 345 | 6% | N | |
| 3 Total Other Receipts | 841 | 1630 | -789 | -48% | Y | Reduction of -£1500 Locality Budget for stone setts; variance in VAT reclaim difference +£712 over 24-25. |
| 4 Staff Costs | 3918 | 3327 | 591 | 18% | N | Introduction of direct debit system to collect PAYE due meant that the final amount due for 2024-2025 was not collected until April 2026 +£239.60. Clerk has also worked 11 hours overtime (unbudgeted) for compliance with legislative changes in Proper Practices. |
| 5 Loan interest | 0 | 0 | 0 | 0 | N | |
| 6 All Other Payments | 7618 | 3051 | 4567 | 150% | Y | CIL expenditure for stone setts +£5048 and village sign repairs +£500.00 offset by a decrease in general other costs -£112 and administration -£160 and lower CIL costs for the previous year -£610, |
| 9 Total fixed assets | 1017 | 1017 | 0 | 0% | N | |
| 10 Total Borrowings | 0 | 0 | 0 | 0% | N | |

Explanation of quantified significant variances for boxes 3 to 6, 9 & 10 in Section 1, where the percentage change is greater than +/- 15% and if the increase or decrease is greater than £200. Both criteria must apply for the variance to be significant.