

LINDSEY - Income versus Expenditure Budget Analysis

	Previous	2019-20	To 31.07.19			
	Actual		Budget	Budget	Budget	Actual
S137	2018-19	2018-29	Annual	to July 19	to July 19	to July 19
S137 DONATIONS	50	50	50	50	0	50
TOTAL	50	50	50	50	0	50
ADMINISTRATION						
CLERK'S SALARY	1859	1726	1876	625	562	63
SUBSCRIPTIONS	175	185	220	215	135	80
ELECTIONS	0	0	650	0		
OFFICE EXPENSES	164	150	150	50	67	-17
TRAINING	0	0	100	0	0	0
AUDIT	74	298	110	110	74	36
INSURANCE	151	175	165	0	0	0
HIRE OF VILLAGE HALL	80	90	90	0	90	-90
WEBSITE - HOSTING	100	100	100	100	100	0
TOTAL	2603	2724	3461	1100	1028	72
OTHER EXPENDITURE						
ST PETERS DONATION	200	200	200	0	0	0
LINDSEY VILLAGE HALL DONATION	200	200	200	0	0	0
OTHER	680	100	200	0	0	0
TOTAL OTHER EXPENDITURE	1080	500	600	0	0	0
TOTAL EXPENDITURE	3733	3274	4111	1150	1028	122
INCOME						
PRECEPT	3140	3140	4111	1570	1570	0
VAT - HMRC	140	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL INCOME	3280	3140	4111	1570	1570	0
Over/ (under) spend	453	134	0	-420	-542	122

Notes:

Office Expenses cover Postage; Allowance for use of Clerk's Computer and Printer; Working from Home Allowance as per HMRC Guidelines - £4 per week - only £2 per week claimed.