

LINDSEY PARISH COUNCIL

Explanation of Significant Variances from last year to this year as provided below:

Box No	31 March 2021 £	31 March 2020 £	Difference £	Difference %	Explain	Explanation
2 Precept	4342	4111	231	6%	N	
3 Total Other Receipts	72	350	-278	-79%	Y	Decrease of £350 received as the parish share of profits from a community magazine serving a number of parishes with Lindsey being one of them. Previous year there was no other as a VAT reclaim for VAT incurred during the previous year. Increase of VAT reclaim for 2019-20 in the sum of £72 was paid during current year.
4 Staff Costs	2167	2050	117	6%	N	
5 Loan interest	0	0	0	0	N	
6 All Other Payments	1393	1952	-559	-29%	Y	Decrease of £432 for the Beacon Brazier purchased the previous year; decrease of £105 for election costs for previous year; overall decrease in village hall costs versus Zoom subscription for online meetings.
9 Total fixed assets	1016	1016	0	0%	N	
10 Total Borrowings	0	0	0	0%	N	

Explanation of quantified significant variances for boxes 3 to 6, 9 & 10 in Section 1, where the percentage change is greater than +/- 15% and if the increase or decrease is greater than £200. Both criteria must apply for the variance to be significant.