

LINDSEY PARISH COUNCIL BUDGET FOR 2019/2020

<i>Expenditure</i> 2017-18	Budget 2017-18		<i>Budget</i> 2018-2019	<i>Spend to</i> 30.11.2018	<i>Anticipated to</i> 31.03.2019	Precept 2019-2020	
<u>INCOME</u>							
2720	2720	Precept	3140	3140	3140	4111	LGFA 1992
0	0	Grant/Donations					
108	0	VAT Reclaim					
861	325	Transparency Code Fund				0	
3689	3045	Total Income	3140	3140	3140	4111	
<u>EXPENDITURE</u>							
<u>Administration</u>							
1738	1709	Clerk's Salary	1726	1241	1726	1876	LGA 1972 s112
0	0	External Audit Fee	200	0	0	0	LGA 1972 s151
113	94	Internal Audit	98	74	74	110	LGA 1972 s150
817	125	Administration	150	116	150	150	LGA 1972 s150
163	175	Council Insurance	175	151	151	165	LGA 1972 s140
130	135	Subscriptions	150	175	175	180	LGA1972 s143
0	0	Election Costs	0	0	0	650	
0	100	Website	100	100	100	100	LGA 1972 S111
90	80	Hire of Village Hall	90	0	80	90	LGA 1972 s134
50	50	Section 137 Payments	50	50	50	50	LGA 1972 s137
35	35	Information Commissioner	35	40	40	40	LGA 1972 s111
26	0	Training	0	0	0	100	LGA 1972 s111
0	100	Village Expenses	100	50	50	200	LGA 1972 s140
<u>Other Payments</u>							
400	400	Grants to Village Bodies	400	400	400	400	LGA 1972 s214 (6)
3562	3003	Total	3274	2397	2996	4111	
127	42	(Over) / Under Spend	-134	743	144	0	

*** Note impact Precept will have on a Band D Dwelling:**

2018/19 tax base £84.10 - impact on Band D Dwelling will be £48.88 - increase of £12.39 per annum or 33.95%

2018/19 Band D was £36.49

2017/18 Band D was £31.47

2016/17 Band D was £26.46

2015/16 Band D was £25.54

2014/15 Band D was £24.77