

LINDSEY PARISH COUNCIL BUDGET FOR 2020/2021

<i>Expenditure</i> 2017-18	<i>Budget</i> 2017-18	Budget 2018-19	Expenditure 2018-19		Budget 2019-20	Spend to 30.11.19	<i>Anticipate</i> 31.03.20	Budget 2020-21	
<u>INCOME</u>									
2720	2720	3140	3140	Precept	4111	4111	4111	4342	LGFA 1992
0	0			Grant/Donations					
108	0		140	VAT Reclaim					
861	325			Transparency Fund				0	
3689	3045	3140	3280	Total Income	4111	4111	4111	4342	
<u>EXPENDITURE</u>									
<u>Administration</u>									
1738	1709	1726	1859	Clerk's Salary	1876	1279	1975	1962	LGA 1972 s112
0	0	200	0	External Audit Fee	0	0	0	0	LGA 1972 s151
113	94	98	74	Internal Audit	110	81	81	110	LGA 1972 s150
817	125	150	151	Administration	150	149	200	200	LGA 1972 s150
163	175	175	164	Council Insurance	165	154	154	165	LGA 1972 s140
130	135	150	135	Subscriptions	180	135	175	185	LGA1972 s143
0	0	0	0	Election Costs	650	105	105	0	
0	100	100	100	Website	100	100	100	120	LGA 1972 S111
90	80	90	80	Hire of Village Hall	90	80	80	90	LGA 1972 s134
50	50	50	50	Section 137 Payments	50	0	50	50	LGA 1972 s137
35	35	35	40	ICO Fee (GDPR)	40	40	40	40	LGA 1972 s111
26	0	0	0	Training	100	0	0	100	LGA 1972 s111
0	100	100	680	Village Expenses	200	0	50	200	LGA 1972 s140
<u>Other Payments</u>									
400	400	400	400	Grants to Village Bodies	400	400	400	400	LGA 1972 s214 (6)
0	0			Reserve Fund	0	0	0	650	
3562	3003	3274	3733	Total	4111	2523	3410	4272	
127	42	-134	-453	(Over) / Under Spend	0	1588	701	70	

*** Note impact Precept will have on a Band D Dwelling:**

Impact on Band D dwelling will be to set a precept of £49.85 which is an increase of £0.98 per annum or 2% giving a reserve fund of £765 of approx 2.5 months worth of expenditure.

2019/20 Band D was £48.88

2018/19 Band D was £36.49

2017/18 Band D was £31.47

2016/17 Band D was £26.46

2015/16 Band D was £25.54

2014/15 Band D was £24.77

