

LINDSEY PARISH COUNCIL

Explanation of Significant Variances from last year to this year as provided below:

Box No	31 March 2022 £	31 March 2021 £	Difference £	Difference %	Explain	Explanation
2 Precept	4487	4342	145	3%	N	
3 Total Other Receipts	2219	72	2147	2982%	Y	Increase of income in the form of: £78 for Parish Grant from Babergh; £50 from Barclays as compensation for poor service and £2015.37 as CIL receipts. £4 increase of VAT reclaim for 20-21 & 21-22 as submitted in March 2022.
4 Staff Costs	2501	2168	333	15%	Y	Pay award given in April 21 (approved in March 22) as well as an uplift in SCP salary scale for Clerk, effective September 2020. Hours are now 4 per week.
5 Loan interest	0	0	0	0	N	
6 All Other Payments	1843	1393	450	32%	Y	Increase of grant given to the Village Hall Committee +£200; increase in administration costs for Zoom (now cancelled) and hire of village hall included as well as Zoom subs - overall impact +£74; increase in grants given out +£50.
9 Total fixed assets	1016	1016	0	0%	N	
10 Total Borrowings	0	0	0	0%	N	

Explanation of quantified significant variances for boxes 3 to 6, 9 & 10 in Section 1, where the percentage change is greater than +/- 15% and if the increase or decrease is greater than £200. Both criteria must apply for the variance to be significant.