

LINDSEY PARISH COUNCIL

Explanation of Significant Variances from last year to this year as provided below:

Box No	31 March 2023 £	31 March 2022 £	Difference £	Difference %	Explain	Explanation
2 Precept	4949	4487	462	10%	N	
3 Total Other Receipts	0	2143	-2143	-100%	Y	Decrease of income when compared to the previous year: in which income was £78 for Parish Grant from Babergh; £50 from Barclays as compensation for poor service and £2015.37 as CIL receipts.
4 Staff Costs	2940	2501	439	18%	Y	Pay award given in April 22 as well as an uplift in SCP salary scale for Clerk, effective April 2022 (SCP 10 to 17).
5 Loan interest	0	0	0	0	N	
6 All Other Payments	1975	1843	132	7%	N	
9 Total fixed assets	1016	1016	0	0%	N	
10 Total Borrowings	0	0	0	0%	N	

Explanation of quantified significant variances for boxes 3 to 6, 9 & 10 in Section 1, where the percentage change is greater than +/- 15% and if the increase or decrease is greater than £200. Both criteria must apply for the variance to be significant.